



GOVERNMENT DEGREE COLLEGE, CHODAVARAM

(An ISO 9001 certified Institution & Center for Higher Learning and Leadership, since 1981)

Anakapalle District -531036, Andhra Pradesh, India

Recognized by UGC under 2(f) & (12b), Affiliated to Andhra University, VSP



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2017-18)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	purchase of Inverter, toners, biometric device	0.041
Total		0.041
Year 2 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Grills for Library	0.18
capital expenditure	purchase of locks Rs	0.002
Total		0.202
Year 3 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	iron grills installation in entrance	0.137
capital expenditure	purchase of fans	0.114
Total		0.251
Year 4 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	construction of toilets	0.866
capital expenditure	purchase of biometric device	0.043
Total		0.909
Year 5 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	purchase of water cooler	0.563
capital expenditure	construction of PG Labs	0.82
capital expenditure	construction of toilets	0.65
capital expenditure	renovation of UG Labs	0.463
capital expenditure	construction of handwash platform	0.26
capital expenditure	purchase of lab equipment	2.922
Total		5.678

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